Clarification document

Request for Proposal (RFP) for

Selection of Agency for Supply, Installation, Testing and Commissioning to upgrade backhaul network for Gujarat Fibre Grid Network Limited, Dept. of Science & Technology, Government of Gujarat

Issued by:

Gujarat Fibre Grid Network Limited

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Issued By:

Gujarat Fibre Grid Network Limited (GFGNL)

A Government of Gujarat Company

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Annexure VII: Financial Bid Format

S/ No.	Description of Item	UoM	Qty (A)	Unit Rate (w/o Tax) (B)	Total (C = A x B)	Taxes as applicable (%)
1)	Supply, Installation, Testing and Commissioning, and handover of all the required hardware, software, licenses, Accessories, labor cost etc. to upgrade the backhaul network as per scope of this RFP (3Gbps Solution) – Phase-II Network	Lumpsum	1			
2)	Supply, Installation, Testing and Commissioning, and handover of all the required hardware, software, licenses, Accessories, labor cost etc. to upgrade the backhaul network as per scope of this RFP (3Gbps Solution) – Phase-I Network	Lumpsum	1			
3)	Deployment of resource for Implementation Phase	Man month	50			
4)	Deployment of NOC resource for entire O&M period of 10 years from Go-Live	Man month	2			
5)	Buyback offer for existing transport equipment (Requires to put negative value)	Lumpsum	1			
6)	Redeployment of old equipment (One time only) within BharatNet network as a separate parallel network solution (not linked with this bid solution)	Lumpsum	1			
7)	Total Notional Space Consumptions (Notional Value) at SDC (State Data Center) for 5 Years considering proposed network solution. Overall Space consumption at SDC = U Size *(Multiply) Rs 43/- *(Multiply) *365 days * 5 Years	Number	Х			
8)	Total Notional electricity power Budget Consumptions (Notional Value at full load) at SDC (State Data Center) for 5 Years considering proposed network solution.	Number	x			

S/ No.	Description of Item	UoM	Qty (A)	Unit Rate (w/o Tax) (B)	Total (C = A x B)	Taxes as applicable (%)	
	Overall Active devices power consumption at SDC = KWH (unit per hour) *(Multiply) Rs 12/- *(Multiply)			(-/			
9)	24Hour *(Multiply) *365 days * 5 Years Total Notional Space Consumptions (Notional Value) at Site for 5 Years considering proposed network solution. Overall Space consumption at Site = U Size *(Multiply) Rs 43/- *(Multiply) *365 days * 5 Years	Number	х				
10)	Total Notional electricity power Budget Consumptions (Notional Value at full load) at Site for 5 Years considering proposed network solution. Overall Active devices power consumption at Site = KWH (unit per hour) *(Multiply) Rs 12/- *(Multiply) 24Hour *(Multiply) *365 days * 5 Years	Number	х				
11)	Optical Pluggable for 80km of 10G port including License (Notional Qty)	Number	1890				
12)	Optical Pluggable for 40km of 10G port including License (Notional Qty)	Number	9450				
13)	Optical Pluggable for 10km of 10G port including License (Notional Qty)	Number	3780				
14)	Optical Pluggable for 100m of 10G port including License (Notional Qty)	Number	1890				
15)	Optical Pluggable for 100m of 1G port including License (Notional Qty)	Number	2835				
16)	Electrical Pluggable for 100m of 1G port including License (Notional Qty)	Number	2835				
Sub	Sub Total A0 (Weightage – 60%) = Sum of Sr. No. 1 to 4, 6 to 16 – Sr. No. 5 (Buyback)						
17)	Supply, Installation, Testing and Commissioning, and handover of all the required hardware, software, licenses, Accessories, labor cost etc. to upgrade the backhaul network as per	Lumpsum	1				

S/ No.	Description of Item	UoM	Qty (A)	Unit Rate (w/o Tax) (B)	Total (C = A x B)	Taxes as applicable (%)
	scope of this RFP (10Gbps Solution) - Phase-II Network					
18)	Supply, Installation, Testing and Commissioning, and handover of all the required hardware, software, licenses, Accessories, labor cost etc. to upgrade the backhaul network as per scope of this RFP (10Gbps Solution) – Phase-I Network	Lumpsum	1			
	Sub Total A1 (Weightage – 40%) = 17+18					
	Grand Total (A0+A1)					

Note -

- 1. Above mentioned quantities for serial number 3 of financial bid are indicative in nature and having upper capping of 50 Man month. However, the payment will be made on actual deployment basis. Bidder may deploy more manpower to meet the Project deliverables within timelines without any additional cost to GFGNL.
- 2. Bidder is required to quote one make & model for each line item of below mentioned priced BOQ. Further, bidder is not allowed to change the quoted make/OEM once the financial bids are open.
- 3. Sum total of B0 of priced BOQ must match with financial bid. All the service or labor charges must be mentioned separately as single line item in priced BOQ.
- 4. The notional quantity is for the purpose of right price discovery without price rigging, and it is not the estimated value.
- 5. Clarification for Manmonth for Sr.No (3) and (4) is given as below for bidder's clarity to quote appropriately.
 - Sr No (3) Deployment of resource for Implementation Phase: Unit rate shall include manmonth cost considering for entire implementation phase
 - Sr No (4) Deployment of NOC resource for entire O&M period of 10 years from Go-Live: Unit rate shall include manmonth cost considering for entire 10 years' O&M period